

**SNYDER UNION MIFFLIN
CHILD DEVELOPMENT, INC.**



ANNUAL REPORT

April 2011 – March 2012

Snyder, Union, Mifflin Child Development, Inc. (SUMCD)

“Building the Future Through Early Care and Education, One Family At A Time”

- Provided **services to over 3,000** children/families.
- Employed approximately **265 employees at 23 different work sites** across the 1,000 square mile service area; 73% were employed full-time with competitive benefits.
- **Provided positive outcomes for young children** developmentally, educationally, social-emotionally, and in areas of health, nutrition, and family support.
- **Maintained a fiscally sound organization** through continued challenging economic times.

In addition to the many positive developmental, educational, and health outcomes provided to SUMCD children and families, some of the noteworthy events and accomplishments of the last year have been:

Implemented in 2011-12:

- Receipt of \$258,157 from STARS, the state quality child care initiative, which funded a wide variety of quality improvements in facilities, supplies/equipment, and education incentive bonuses for staff. The maximum STAR level is 4 stars. Our participating facilities are all high quality and have achieved the following number of STARS:
 - Susquehanna Children’s Center 4★
 - Lewisburg Children’s Center 4★
 - Selinsgrove High School Center 3★
 - Lewistown Children’s Center 3★
 - Taylor Park Children’s Center 3★
 - Mifflinburg Children’s Center 3★
 - Sharon Koppel Children’s Center 2★
 - School-Age Child Care Sites 4, 3, and 2★
- Receipt of \$370,728 from the Office of Child Development and Early Learning (OCDEL) to:
 - Establish a Healthy Families America program for 45 pregnant mothers and infants in Mifflin County.
 - Expand Early Head Start services by 10 children/pregnant mothers in Mifflin County.

Awarded in 2011-12 for implementation in 2012-13:

- Receipt of an additional \$157,000 from OCDEL to expand EHS services to 15 children/pregnant mothers Snyder and Union Counties, beginning September 2012.
- Receipt of Community Development Block Grant (CDBG) Awards:
 - \$9,026 from Mifflin County Planning and Development to replace antiquated playground equipment at the McVeytown Head Start Center
 - \$32,000 from SEDA-COG/Union County Commissioners toward purchase of a new bus for Union County Head Start/Early Head Start, replacing aging buses.
- Receipt of \$3,750 from the Pennsylvania Department of Environmental Protection to construct an Outdoor Classroom and Nature Trails at Susquehanna Children’s Center.
- Receipt of \$251,200 from OCDEL to establish a Pre-K Counts program in the Middle West School District beginning September 2012.
- Receipt of \$15,000 from the US Department of Health and Human Services to support SUMCD’s first year participation in the Mothers and Infant Home Visiting Program Evaluation (MIHOPE) study of Early Head Start programs.
- SUMCD Child Care Director, Donna Walter, received the Pennsylvania Child Care Association Educator of Year award.

Revenue Details: April 2011 – March 2012:



Federal Funding Sources: Head Start/Early Head Start Grants/ARRA	\$4,265,527
State Funding and Federal Pass Through Sources: Intermediate Unit, MH/MR, DPW-CCIS, HSSAP, CACFP, STARS grants, Pre-K Counts, Medical Assistance	\$4,277,625
Local Funding Sources: Child Care Fees, United Ways, Contributions, Interest Income, In-Kind Contributions	\$4,517,936
Total Revenues Received	\$13,061,088

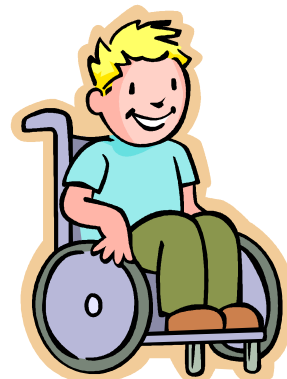
Expense Details:

Program Expenses: Head Start, Early Head Start, Child Care, CCIS, PEEK CACFP (Food Program), Other Programs	\$11,449,813
General Administrative Support Services	\$1,551,533
Total Expenses	\$13,001,346

- *Despite the receipt of additional OCDEL grants, SUMCD’s overall revenues were reduced by \$128,817, due to the termination of the majority of one-time ARRA funding.*
- *Net Assets increased by \$59,742, less than 2011 due to the purchase of the Middleburg Early Head Start Family Center building.*

Children and Families Served by Program

Community Child Care (CC)	1415
Head Start (HS)	425
Early Head Start (EHS) – Federal + MIECHV	236
Project PEEK (early intervention)	134
Healthy Families America	21
Child Care Information Service (CCIS) Children funded for child care fee subsidies. Snyder –150; Union – 157; Mifflin – 232 (46% decrease from historic numbers served in each county)	539
Total Children Impacted by SUMCD →	2,873



- *For the first time CCIS saw a significant decrease in the number of children receiving state subsidies and a shrinking waitlist of families who were income eligible. This caused SUMCD to serve less than 3,000 children for the first time in years.*
- *Monthly enrollment in EHS and HS remained steady throughout the year, with an increase in the cumulative number of children served over the entire year due to more families moving in and out of our area. This was the first increase in two years.*
- *PEEK showed a steady increase, with timely referrals from the medical community.*
- *HFA started enrolling children in March 2012, with enrollment steadily increasing each month.*
- *Enrollment in child care for infants, toddlers, and preschoolers continues to struggle in some locations. Last year the openings were in infants and toddlers and this year it is in the preschool classrooms. The ongoing sporadic and under-employment of workers is making high quality child care unaffordable for many moderate income families. This was verified in our 2011-12 Child Care Survey.*
- *SACC enrollment remained steady last school year, with the highest Summer Camp enrollment ever. Despite relocation of one SACC site and consolidation of some elementary schools, SACC enrollment remains the same this school year as last year.*

New Projects and Activities in 2011 – 2012

- All Children’s Centers successfully maintained high STARS ratings and performed excellently through licensing visits.
- Sharon Koppel Children’s Center completed the “Start with STARS” process and attained a Star 1 designation, setting the stage for moving to STAR 2 this fall.
- As part of analysis of School Readiness Goals for Head Start programs, determined that we needed a web-based assessment and data collection system to cover birth through 5 years of age for children enrolled in both Head Start and Child Care.
- SUMCD 2011 United Way staff contributions surpassed the stellar 2010 Campaign.
- When the federal American Recovery and Reinvestment Act (ARRA) discontinued 9/30/2011, funding was added to our federal Head Start Grant to provide ongoing funding for our 2 EHS “Combo” classes.
- Entered into formal collaboration agreements with 3 school districts:
 - Joined the Selinsgrove Area School District and Mifflin County School District as a designated early childhood education provider in their Keystones to Opportunities grants.
 - Joined the Midd-West School District in applying for funding and establishing a Pre-K Counts classroom in the West Snyder Elementary School.
- In collaboration with the Greater Susquehanna Valley United Way, conducted a survey of child care needs in Snyder County and western Union County, receiving nearly 300 responses. The school districts, libraries, YMCA, faith-based organizations, Project LEARN, and Susquehanna University student volunteers were active participants and supporters of this effort.

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A United Way Agency